



Ashti Taluka Shikshan Prasarak Mandal's

Adv. B. D. Hambarde Mahavidyalaya Ashti

Resource Mobilization Policy

Resource Mobilization Policy

- Diversify and expand our resource base in supporting the achievement of the strategic plans, goals and overall growth.
- Identify and analyze the resources available for programme priorities, policies, research, infrastructure upgradation and maintenance in addition to efficient budget allocation.
- Understand and analyze the current funding landscape, resource availability and support commitment from stakeholders and agencies.
- Maximize use of internally generated income so as to expand meaningful relations with stakeholders.

Sources:-

The following are the agencies and strategies through which the College mobilizes and secures funding:

For Aided section:

The major source of institutional receipts is grant-in-aid received from state government salary of the aided section.

The college is also entitled to utilize some part of student fees as per the rule for meeting routine non salary expenses.

Fees from Self-financing Courses:

- Fees collected from self-financing courses, deposited in the College Account: It is utilized for meeting the expenditure of essentials like electricity and water Maintenance of camp.
- Utilized for buying stationery items, and training students for cultural activities and sports. A share is given to all departments for daily expenses like documentation and conduct of internal exams
- Financial assistance from Management for infrastructure augmentation, equipment.

Funds generated through college activities:

- Students Fees
- Management Donation
- Funding Agencies like-UGC, Parent University, NCW and MCW
- Alumni

Government /Quasi-governmental funding for institutions

- UGC funds: For setting up labs, improving infrastructure, maintenance of equipment, etc.
- Endowments and Scholarships to students
- Grants given to students from reserved communities: Funding/ Scholarships for SC/ ST/ OBC.
- Funding from various Government Departments like Women's Commission, Higher Education Department.
- Central/State Government funding for NSS

Alumni contributions

- Books, journals, magazines for the library
- As volunteer for training and preparation
- Monetary donations
- Donation of equipment and appliance

In addition to resource mobilization, every effort is made to maintain the existing resources. The college has a well-established machinery and set of procedures for maintenance of infrastructure and equipment. This is primarily achieved through the monitoring of various committees like College Council, Planning and Purchase Committee, PTA and IQAC with necessary support systems.

Maintenance

- Building maintenance and infrastructure upgradation is achieved through regular monitoring by the Management and the CDC and devising suitable proposals for implementation.
- Allocation of adequate budget for annual maintenance of college infrastructure by the management.
- Sufficient support staff is maintained to upkeep infrastructure including toilets.
- Water Purifiers are regularly serviced.
- Painting, roof maintenance plumbing maintenance and repairs done as per requirement.
- Mechanical equipment are repaired regularly.
- Provisions of Classroom Maintenance including furniture, doors and windows.
- General and emergency repairs are done with the management or department funds.
- The water tanks is cleaned regularly.
- Regular IT maintenance and updating
- Electronic and electrical repair
- Farm pond cleaning
- Watering and fertilization in botanical garden
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Optimum Utilization

- Optimum utilization of facilities the college auditorium to the public for socio-cultural events
- Computer lab and the classrooms used for the conduct MS CIT and typing examination

- Department wise annual Stock verification every year

Laboratory Maintenance

- A cost effective approach is followed for the laboratory maintenance. Annual stock verification of chemicals, glassware and all other lab equipment done.
- Mechanical and lab equipment are repaired and maintained by the lab assistants and complicated repairs are done with the help by college fund.
- Calibration and Refurbishing of laboratory equipment are done regularly.
- Wastage from laboratories is minimized using green protocol and reuse solvents.

ICT Maintenance

- System Administrator for maintenance of major equipment, ICT instruments and UPS.
- The college has 100mbps broadband facility and a dedicated server. All electronic equipment is protected by UPS or generator facility.
- In order to minimize e-waste, computers are serviced and reused.

Library Maintenance

- Automating the library facilities using an integrated library management software SOUL.
- Library facilities are open to the neighboring community.
- Maintenance and utilization of library resources are done through strictly following the library rules. The maximum period of loan for books is 14 days.
- A book, if damaged or lost by a member, has to be compensated with fine.

Sports facilities maintenance

- Department of Physical Education monitors the maintenance of sports facilities of the institution.
- Regular inspection and maintenance of sports equipment and of sports field.
- Giving top priority to the safety of the players by renewing protective guards.
- The equipment in Gymnasium are regularly serviced and new ones purchased as per requirement.

References:

1. <https://bharatamatacollege.in/resource-mobilization-policy/>
2. <https://meskc.ac.in/about-us/quality-policy/resource-mobilization-policy/>
3. <https://jboseust.ac.in/assets/uploads/media/f05a9d5806b3d2e43077de264bab8f91.pdf>




Principal

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